

<b>Department of Military and Veterans' Affairs</b> <b>Performance Indicators - 2021</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>FY20 Actual</b>	<b>FY21 Revised</b>	<b>FY22 Target</b>
<b>National Guard Support Services</b>					
Assigned Strength, NJ Army National Guard	m	maintain	100%	100%	100%
Assigned Strength, NJ Air National Guard	m	maintain	110%	110%	110%
Military use days, NJ Joint Training Center at Sea Girt	m	increase	24,300	22,350	#
Other use days, NJ Joint Training Center at Sea Girt	m	increase	262,159	#	298,500
NJ Youth ChallenNGe Academy Cadet graduations per class	s-a	increase	154	176	0
Academic credentials awarded per class	s-a	increase	79	#	0
<b>Veterans' Outreach and Assistance</b>					
Total State Veteran Services provided	m	maintain	127,897	#	129,000
Catastrophic entitlement recipients	m	maintain	172	160	#
Total number of veteran transportation rides	m	maintain	27,600	19,408	#
Post-Traumatic Stress Disorder counseling sessions conducted	m	maintain	14,500	12,172	#
Veterans' Haven (North) occupancy rate	m	increase	88%	55%	80%
Veterans' Haven (South) occupancy rate	m	increase	74%	65%	85%
Burial services	m	increase	3,107	3,150	3,150
<b>Domiciliary and Treatment Services</b>					
Occupancy rate, Menlo Park Veterans' Memorial Home	m	maintain	95%	70%	82%
Approved waiting list, Menlo Park (as a % of capacity)	m	varies	66%	67%	64%
Occupancy rate, Paramus Veterans' Memorial Home	m	maintain	77%	56%	60%
Approved waiting list, Paramus (as a % of capacity)	m	varies	12%	16%	16%
Occupancy rate, Vineland Veterans' Memorial Home	m	maintain	99%	95%	84%
Approved waiting list, Vineland (as a % of capacity)	m	varies	73%	74%	74%
<b>State Approving Agency Services</b>					
Program approvals granted	q	varies	4,462	#	1,078